

MAY 2018 | 7:00PM | ELTHAM HIGH SCHOOL

ELTHAM BASKETBALL CLUB INC.

ANNUAL REPORT

2017/18



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GENERAL COMMITTEE 2017/18

President: David McLellan*
Vice-President: Cathy Cukier (Personnel)*
Vice-President: Anthony Stockwell*
Secretary: Anthea Cochrane*
Chief Executive Officer: Greg Jeffers*
Away Tournament Convenor: David Hickman*
Finance: Susan Holst
Big V Convenor: Greg Jeffers
Girls Championship: David Wightman
Boys Championship: Kathy Maffei
Girls EDJBA Coordinator: Mardie MacDonald
Boys EDJBA Coordinator: Sue Carpenter
Referee Representative: Luke Banitsiotis
General Committee Members:
Tony Bearzatto
Garry Jones
Shane Penrose
Tania Weddle
Angela Barr-Kemp
Lyn Milczuk

**Executive Committee Member*

STAFF 2017/18

Chief Executive Officer: Greg Jeffers
Operations Officer: Connor Matthews
Basketball Development Officer: Jordan Canovan
Senior Office Administrator: Sue Cross
Finance Administrator: Susan Holst
Retail Manager: Lani Rowell

PRESIDENT'S REPORT

This is my 8th and final President's Report as I take the opportunity to step aside from a position of which I've held so dear. I was blessed to step into the role when I did back in 2010 and with what lay on the horizon for the Wildcats, it represents the right time to pass the baton on. Maintaining stability with terrific community minded people such as Cathy Cukier, Anthea Cochrane and David Hickman is important, but so is allowing space for new people on a gradual basis and this is the best time for me.

Why are we involved in all this? It is for the kids ultimately and one of the greatest highlights, if not the greatest highlight in the history of our club will come in August 2018 when a group of young teenage boys will represent us in the first ever U14 World Championships, conducted by the NBA itself! The boys representing our club, will play against 8 American teams who have won qualifying events to get there; they'll face a combined European team, as well as a combined African and South American team, plus national representative teams from China, India, Mexico and Canada; what an extraordinary thought! Whilst I won't be President I can't wait for our local boys to be on that stage.

I'd like to congratulate our team of staff in the office and those involved in our junior programs for their tireless efforts. To be recognised by Basketball Victoria as the "Junior Program of the Year" is extraordinary recognition for those who put the teams and programs together; not to forget the hundreds of Kinder Club, Cub Squad, Junior Domestic and Junior Championship coaches and assistant coaches who roll out the programs on a weekly basis. This recognition is for all of you; well done and thank you!

When I started as President, we had from memory 170 junior Wildcat domestic teams in the EDJBA. At that time, we were the largest club, but had one or two closing in on us. For that number in the Summer 2017/18 to reach 280 teams is something we could never have imagined having occurred. That is over 2,200 junior players bouncing balls and playing in the red and black each Saturday! I understand Mardie MacDonald and Sue Carpenter are stepping aside from their roles and to them, as well as their predecessors Carolyn Pickburn, Andrew Harris and Joyce Hickling who had the roles during my tenure; thank you.

The Junior Championship program has gone from strength to strength and to the committee members led currently by Anthony Stockwell (Boys) and David Wightman (Girls), well done on the structures in place. The coaches whom put in countless hours not just on court, but preparing for trainings and games, thank you. We are highly regarded across Australia due to your efforts. We've seen our humble beginner program go from 50 children per term, run outdoors behind court 1 at Eltham HS, to become the largest introductory program in Victoria with numbers varying between 180-250 kids per term run 4 days per week across multiple indoor venues.

PRESIDENT'S REPORT

Darren Anderson was given the rope to make that happen and did an extraordinary job. To witness his growth, but then those who have run Cub Squad since including Amy and Rachel Cook and of course Jakk Walsh now, all juniors of our program.

Well done to Peter Meehan as Tournament Director of the world's largest junior basketball tournament, for his coordination of this amazing annual event. Now with a large contingent coming each year from New Zealand and Western Australia, plus two sides from China; our event that started at Sheahans Rd in Bulleen is becoming international, whilst still catering to domestic teams and an All Abilities division. I know there are a lot of people working with Peter to make this happen and to each of you, thank you and congratulations. The recent recognition by VicSport as the 'Community Event of the Year' is well deserved.

Our referee team truly continues to amongst the leading in Victoria and their achievements show that. Steve Chadd has led the development of many fine officials and to see some of his young crew now making it through to referee at NBL and WNBL level is fine reward for his and others' efforts. I remember seeing a young Elliot Green coaching and playing and beginning his referee pathway and now he stands as the President of the Referee branch; just another example of an individual to grow and take on leadership opportunities within the Eltham Wildcats club.

Our office staff have changed substantially from when I first started. John Matthews led things wisely through many hard times and just before I took on President, Greg Jeffers joined as our Manager. Working with Greg and the great staff we have in the office including Sue Cross, Jordan Canovan and Connor Matthews, we've seen the club truly grow and receive recognition that it deserves. The Administration program is an institution unmatched by any other sporting club and is just one more example as to the legacy the great David Hickman leaves on this club and sport.

I look forward to seeing the Eltham HS stadium development and I know the team is working hard toward more courts that are suitable for teams to train and play on. I can assure our community that the club has made a lot of noise behind the scenes regarding the need for better quality facilities for the community. Given the benefits the club gave to my children, I thought it was only right that I gave back as a Team Manager, but I never thought that would eventually lead to 8 years as President. I have loved every moment of my involvement and I look forward to continuing to come to the stadiums and observing young people playing this great sport. My family have made lifelong friends because of the Wildcats and I can only hope today's families experience the same. Thank you to the many who have and continue to make this the greatest sporting club and for the positive influence left upon so many.

CHIEF EXECUTIVE OFFICER REPORT

Development and achievement are two words that are at the forefront of my mind for the 2017/18 year. We developed people, positions and infrastructure, whilst our achievements had us recognised locally, at state and national levels and on basketball's biggest stage; the NBA.

A summary of awards and recognition:

- Basketball Victoria announced Eltham Wildcats the "2017 Junior Program of the Year"
- VicSport awarded the Eltham-Dandenong Junior Basketball Tournament the "2017 Community Event of the Year"
- VicSport named David Hickman the "2017 Community Coach of the Year"
- Our U14 Boys won the 2017 Australian Club Championship, whilst our U14 Girls finished 3rd at the same Championships.
- The same U14 Boys were announced as the Asia Pacific representatives to attend the inaugural Jr NBA World Championships, with an all-expenses paid trip to Orlando in August 2018
- Our U12 Boys won the Victorian Championship and came 2nd at National Junior Classic
- Game Day Announcer Darren Anderson was selected to be the Announcer at the Australia national team matches played in Melbourne as part of the World Cup qualifying
- Statistician Alicia Vengust was selected as a Statistician for the same matches as above
- Scoretable official Amy Vine has participated in national and international events
- Our Director of Referees Steve Chadd was named Victoria "Referee Advisor of the Year"
- Referees Mitch Hare and Elliot Green were selected to officiate the NBL and WNBL level respectively and received their Level 4 accreditation as a result
- Door Keeper Des Buchan was named the VJBL's "Management Support Award"

Personnel:

Our core staffing in the office remained stable and strong, with Jordan Canovan, Connor Matthews, Sue Cross and Susan Holst ensuring the operations of the club and its programs are well administered and operated. Carly Stones has continued to assist the club two days per week helping put on various events and assist in administration. Lani Rowell has continued through this time in Retail and has continued to oversee the staffing of this area. Our Domestic programs remain the envy of clubs across Australia, led once again by Sue Carpenter (Boys) and Mardie MacDonald (Girls). Sadly, both individuals are allowing for a handover to new people; ultimately stepping aside from their roles, but for our Domestic program to hit a new record number of 280 teams for the Summer 2017/18 season in itself shows the need for us to review change to our Junior Domestic administration structure. Thank you to both Sue and Mardie for the enormous efforts in accommodating local children to the best of their abilities.

CHIEF EXECUTIVE OFFICER REPORT

Facilities:

After 15 years of waiting, 'Stage 3' of Eltham High School began in March 2018; the redevelopment of the Eltham High School facility. The costs of the project had blown out over \$300,000 over the last two years (now a \$1.25M project) whilst we waited approvals from the Education Department, but we've pushed forward. New changerooms for both home and away teams, a video/education room and a new cleaners room will all feature on court 1, whilst our Referee's will get their own space for the first time.

The club will also get new storage space, whilst the front foyer, uniform shop and office space will change significantly for the better. For the school, we are building them a new staff room, a new storage area and a new school entry, making our front entrance; a basketball stadium entrance and one we can make more 'homely.'

Montmorency Stadium continues to be one of the better two court facilities within Melbourne. With thanks to David Wightman and Leighton Lewis, we've made significant progress on a \$16M expansion of the Montmorency facility to build an additional three courts. For the Wildcats to have a five court stadium on one site provides enormous opportunities for the future.

In early May 2018, we welcomed the State Government announcement in the 2018/19 Budget for \$3.8M to build a new basketball court at St Helena Secondary College to make it a three court facility. 'Stage 2' of this project will see an upgrade of the original two courts, to bring them to a more appropriate competition standard. Having been a driver of this project, we are pleased to get this result.

The St Helena announcement is a step in the right direction and something we are thankful to be apart of, but it isn't the solution to the region's problems. We have worked very hard over the last 12 months to promote the news of the Eltham Wildcats history of investment into community facilities including the most recent \$1.15M into Eltham High School. More than any other sporting club in the region, we have saved local Councils and the State Government millions of dollars due to the club's wise facility investment, but we need help to cater to basketball numbers in our region.

Sponsorship:

The Wildcats continue a strong relationship with Jamin Silluzio and his team at Jellis Craig. We worked closely with Jamin's team as they moved from Barry Plant to Jellis Craig and continued our strong relationship with Max Kirwan Mazda.

Wattyl Paints opened a store in Eltham which built upon their strong start with our club. Their sponsorship developed further for 2018 which included a second decal going on court 1. Peter Barnes and the team at Wattyl have done several activations in particular at Big V games and in the finals for the Senior Men's team.

CHIEF EXECUTIVE OFFICER REPORT

Further to this, Subway Eltham extended their sponsorship of our Youth Men's team and have helped in housing one of our Senior Men's imports. Merlin continued as a sponsor for our Youth Women's team.

Stadium Signage increased in the past year with a couple more looking to sign on for late 2018. An existing sponsor or two are looking at ways to get more involved in the association. Thanks must go to Jordan Canovan for his work in this area and leveraging our senior program as a pathway for activation of sponsors.

Child Safety and Welfare:

With thanks to Rachel Morgan we are forming a Child Safety and Welfare panel, a group of people who specialise in the field to work with the club on policies, procedures and education opportunities to ensure the youth of our programs can feel safe in the basketball environment.

Conclusion:

The long and the short of it is that we are a bigger club and a bigger association than we have ever been, whilst we also partner with Dandenong to run the biggest junior tournament in the world, now attracting international visitors. Much of the work in getting to this point has been hard working volunteers and without them and we just cannot thank them enough for their work. As with all true volunteers these great people aren't expecting their names in lights, but they love the result of the work they put in; for the most part, this is children participating in sport.

What an exciting 12 months lay ahead! It all starts in August when a group of 13/14 year old national championship winners will represent our club and Australia and play as 'Asia Pacific' as they travel to Orlando for 10 days of international competition against the best in the world to be crowned the "Jr NBA World Champions."

At around the same time, we look forward to the completion of the Stage 3 Development for Eltham High School and the difference that will make to our home stadium. The new court at St Helena we expect to see work start sooner rather than later in an added boost to our facilities.

Our Senior Men and Youth Men are both positioned at this midway point for an attack on the State Championships. This would see the first State Title from our Senior Program since Jai Cesari coached our Women in 2012 and the first by a Men's team since 2005! Why can't it be us in 2018?

CHIEF EXECUTIVE OFFICER REPORT

We have been a leader in Australia for 3x3 basketball ever since FIBA announced it. We started our involvement at the Oceania Championships in northern NSW back in 2014 with a team led by Christian Yammouni and Marty Maley, the only Victorian association entrant, almost defeating the Australian national team at the time. With our own Alice Kunek playing for Australia in the format and the NBL/Basketball Australia engaging us in their new 3x3 pathway, what opportunities lay ahead for our players in this exciting brand? We already have Mitch Hare engaged at the FIBA level as a referee of the format as part of the 'Challenger Tour'. I look forward to engaging our club into more 3x3 opportunities as they present themselves.

We've worked hard in recent years to build opportunities and pathways for more than just players and to see our statisticians being head-hunted by other associations, for our administrators to be getting additional work opportunities offered to them outside of the Wildcats due to recommendations from senior members of our program, are all positives as to the work being put in by many to educate and develop people of our club. "We are more than just a basketball club, we are more than just parents dropping their kids at sport for an hour" is my favourite line when communicating in the community. We can be very proud of our investment in people, our investment in infrastructure and for the future that has been set.

12 months ago, we could never have predicted what we would have achieved or been awarded. With the continued strong work of the hundred or so behind the scenes, who knows what development and achievements will occur over the coming 12 months! I am very grateful for the opportunity to lead this incredible organisation and look forward to working towards our continued growth and development in the year ahead.

Greg Jeffers
Chief Executive Officer

FINANCIAL REPORT (year ended 31 March 2018)

The rationalisation of the Club's accounts has been completed resulting in a simplified set of accounts identifying each competition and operational area. The accounts have been audited by Price Gibson Pty Ltd for the 2017-18 financial year and show a pleasing operating surplus of \$150,042. While \$98,827 of this is attributed to another successful Australia Day tournament, the core operational areas continue to grow. The net position of the Club is now over \$2,000,000 with net assets at \$2,219,393.

Total revenue for the year has reached over \$2,071,000 (last year \$1,934,000). The Junior Domestic and Junior Championship registrations have increased from last year however, the Senior Competition registrations have unfortunately decreased. Game takings for the Senior Competition has therefore also decreased. The continued and additional commitment from our Sponsors has seen a boost to our sponsorship income which is greatly appreciated.

Total expenses (including cost of sales) totalled just over \$1,920,000. This is \$227,000 higher than last year. While cost of sales have decreased, it is the competition costs and personnel expenses that have increased.

The Stage 3 Development is now underway which will be predominantly funded by our cash reserves. This, together with a review of our procedures and payment systems, will see our accounts and position change over the coming year.

Thank you to all involved in the Club who have contributed to a successful 2017-18 year.

Susan Holst
Finance Administrator

TOURNAMENT REPORT

Key Statistics

- 1,334 teams (including interstate, New Zealand and China)
 - 13,110 players
 - 148 separate competitions
 - Boys and Girls – Under 10 to Under 21
 - A, B & C Grades and All Abilities
 - 4,172 games of which 490 were finals
 - 42 Venues, 161 Courts
 - Approx. 500 referees
 - More than 50,000 people involved in the tournament over the long week-end
- Largest Junior Basketball Tournament in the World

Not quite another Tournament record for number of teams but just under the 2017 number.

Another excellent tournament with very few issues. The continuation of the stadium scoring that linked directly with Dandenong results together with many more of our venues entering scores electronically meant that the “back-office”, once again, ran extremely smoothly.

Special thanks to David Hickman, Greg Jeffers, their respective teams and to the other back-office staff for their tireless efforts both before and during this tournament. Thanks also to Des Buchan who, once again ensured we had referees available for all games.



Zhong Guan Cun High School (China)

TOURNAMENT REPORT

My personal thanks to the following people who all made significant contributions:

Bianca Ananiev (Fixtures) Ange Bearzatto (Finance)

Tony Bearzatto (Finance) Merryn Brown (Fixtures)

Jacob Burnham (Referee appointments) Jordan Canovan (Social Media & Marketing)

Steve Chadd (Referee Coaching) Anthea Cochrane (Volunteer Manager)

Sue Cross (Registrations & Back Office) Adam Currie (Fixtures/Communications)

Elliott Green (Referees) Sharon Halden (Fixtures)

Lorraine Harris (Finance & Venue Supervision) Rob Hill (Fixtures)

Susan Holst (Finance) Connor Matthews (Fixtures/Communications)

Shane Palmer (Fixtures) Lani Rowell (Canteen/Uniform Shop)

Megan Velo (Back Office) Alicia Vengust (Fixtures/Communications)

and all who assisted with the various tasks as volunteers.

Once again, the tournament has generated significant profits for the club of \$115,935
(Refer following)

Peter Meehan

Tournament Director



TOURNAMENT REPORT

2018 Eltham-Dandenong Australia Day Tournament (includes GST)

Revenue

Interest	152.11	
Team Entries	101,509.57	
Takings	<u>276,423.40</u>	378,085.08

Expenses

Stadium Rental	98,516.83	
Merchant Fees	972.36	
Trophies	33,019.04	
Tourn Rebate (Dandenong)	50,125.61	
T-Shirts	3,958.35	
Admin	52,420.63	
Logo	100.00	
Tattoos	708.00	
Website	704.37	
Passes	1,031.00	
Photography	900.00	
Equipment Hire	714.15	
Fixturing Staff	18,500.00	
Miscellaneous	<u>479.35</u>	262,149.69

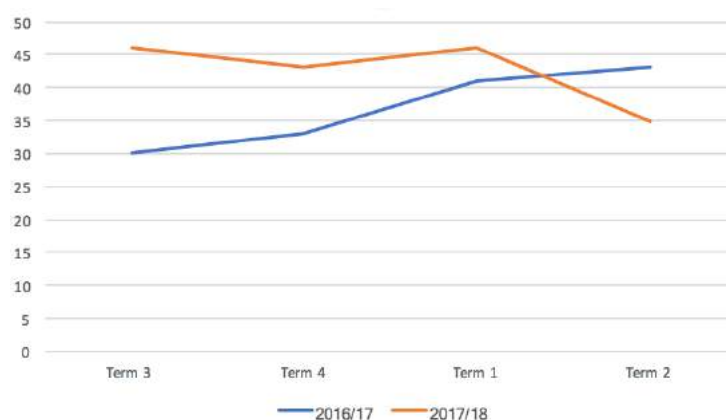
Profit

\$115,935.40

BASKETBALL DEVELOPMENT REPORT

KINDER CLUB

Kinder Club is a play and learn basketball program for children aged 3 & 4 years old providing a first taste of basketball. Sessions consist on teaching basketball skills and rules while incorporating fine motor skills essential in basketball and life. This year we placed Kiara Mountford to coordinate the program due to the continued growth. Kiara provided stability at all sessions and ensured they met our high standards. Three sessions are held on Saturday mornings at Eltham Leisure Centre while one session on Friday afternoons has been very popular at Eltham High School. Below indicates the growth we have had compared to this time last year. Please note Term 2 does not start for another 2 weeks at the time this was written.



VICINITY CENTRES WILDCAT CUB SQUAD

Jakk Walsh and his team continue to provide a high quality program for our beginner basketballers aged 5-10. This year we will change the very popular 'Transition Program' to 'Game Ready' and add extra sessions in term 1 & 3. We will also explore adding a single Game Ready session into term 2 & 4 to gauge whether there is a demand in other terms that do not lead into Domestic seasons.

In term 2 of 2018 we aligned the Cub Squad program with Basketball Australia "Aussie Hoops" program to create the Vicinity Centres Wildcat Cub Squad program. The only changes made was a \$13.20 increase in fees & a Vicinity Centres logo added to singlets. The program is now aligned with Basketball Australia and provides extra promotional avenues for Eltham while participants will now be insured under the national body. There has been a small drop in registrations compared to last year. We are yet to determine why.



BASKETBALL DEVELOPMENT REPORT

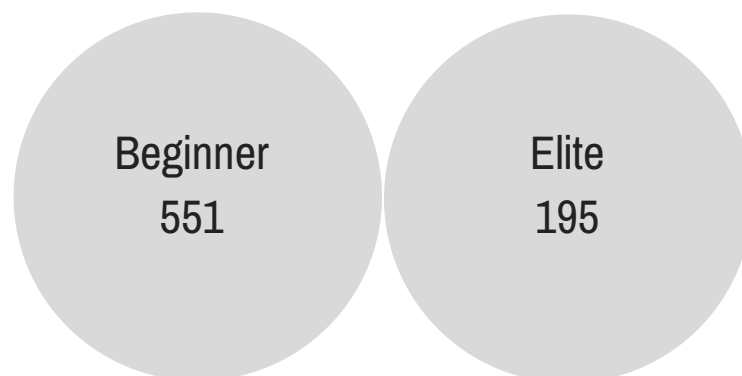
PRIMARY SCHOOLS CLINICS

The Eltham Wildcats Basketball Club offers free basketball clinics to primary schools in the local community that promote our programs and competitions to all children. The goal is to increase awareness and registrations in our introductory programs (Kinder Club/Cub Squad) and junior domestic competitions. Clinics are held in Term 1 & 3 of the school year which lead into the Summer and Winter Junior Domestic Competitions. We continue to get nothing but positive feedback from schools we have visited.

In term 1 we conducted 60 sessions seeing over 1,200 children at Montmorency South Primary School, Rosanna Primary School, Streeton Primary School and more. Another 115 session have already been scheduled for term 3 this year.

HOLIDAY CAMPS

The Wildcats provide Holiday Camps in term 1, 2 & 3 of the school holidays. We offer camps for players aged between 3-17 of all abilities. Camp participation was similar to the previous year.



Kinder Club Camp | Cub Squad Camp | Hangtime Camp | Skills & Drills Camp | Champ Camps | Big V Elite Camps

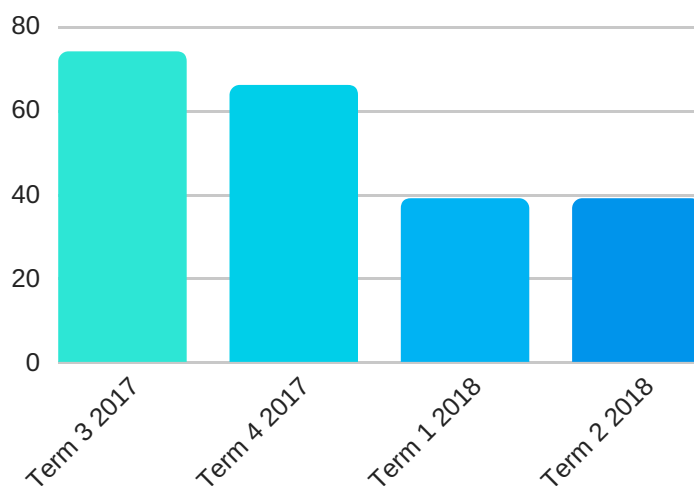


BASKETBALL DEVELOPMENT REPORT

SKILLS & DRILLS

The Skills and Drills program has grown in numbers across all terms. In total the program has grown 26 percent over the last calendar year. It also continues to be an avenue for domestic players to transition to Championship. A very significant amount of the younger age bracket from 6 - 9 have intentions to trial for Championship in their bottom age under 12 year. The program is also an important development opportunity for our younger coaches. Connor Matthews continues to run the Program with the strong support of Tom O'Connor amongst his other staff.

Jordan Canovan
Basketball Development Officer
&
Connor Matthews
Operations Officer



BIG V REPORT

For the 4th season, the Big V program has run almost entirely from the club office. I'd like to thank the following people for their integral roles in the operation of our Senior Program:

- Jordan Canovan: Marketing including promotions and game day programs, league administration, sponsorship and teams of the week
- Connor Matthews: Game day staffing
- Alicia Vengust: Statistician training and appointment and uploading of game videos for league and club requirements for all teams
- Amy Vine: Scorebench appointments and training/administration
- David Graham: Uniforms for players and coaches
- Coaches and Team Managers -Thank you!

The 'Peter Scouller Memorial Award' is in memory of a person who went and above and beyond in helping the operations of the club's senior program. In 2017, Jodi Vine was announced for this prestigious award. For several seasons, not only has Jodi taken on the Team Manager duty for one women's team, but has done all she can to get around to the second women's team! With nothing but love and care for all the women involved in the two women's teams, we are very thankful for the role Jodi has played over several years.

State Championship Men:

Trevor Lee entered his fourth year as Head Coach of the Senior Men but had a new team of Assistant Coaches alongside him, with Craig Stratford from the club's junior program and the experienced Steve Smith taking on the roles. Heather Douglas stayed with the team as Team Manager for her third year with Trevor and a number of years under previous coaches.

The pre-season saw only minor changes to the team. We saw the promotion of Sam Whelan to the Senior team after a distinguished junior career and outstanding season at the Youth level for the club, meanwhile Adam Moore retired from senior representative competition. The Men continued 2017 where they left off in 2016, putting themselves amongst the league's contenders.

Finishing with a 16-6 record and finishing 4th on the ladder, we hosted an Elimination Final against Casey. In a cliff hanger at Eltham High, our Men won 74-73 to progress to the best-of-3 series against Ringwood for a spot in the State Championship final. We hosted Game 1 against Ringwood in front of a packed stadium. Whilst technically our juniors broke the rules; in a sign of passion and just how far our senior program has come in connecting with the juniors, we had a dozen children cheering and chanting on the baseline in front of the shooter as one of Ringwood's American imports lined up for free throws. Whilst we lost Game 1, what we showed as a club, was a special night.

For Game 2 at Ringwood in what was a must win, at least 200 supporters travelled from Eltham to the game and almost matched the size of Ringwood's crowd if not exceeded it. Whilst our Men went down and were therefore their season finished, the Wildcats as a club had truly got behind the senior program in a way we haven't seen for some time.

BIG V REPORT

Many thanks to Watty in particular Peter Barnes and his team, who recently opened a Watty Paints store in Eltham. Their support and fan activation items, drove support for the team. We have welcomed them in a larger role for the 2018 season.

The start of 2018 has seen Trevor Lee re-sign for this 5th season, assisted again by Craig Stratford and Steve Smith, whilst his daughter Maddie Lee comes on board as a Development Coach and Heather Douglas continues as Team Manager.



We've welcomed two American imports for the first time in a long time with Josh Sykes and Illy Bonhomme Jr joining the club while Mitch Lee was signed to fill the loss of Simon Grant who left the team to travel to Europe for 12 months. Luke Valentine retired, Jackson Todd returned to Queensland and James Malvaso moved onto Blackburn in pursuit of more opportunities.

Whilst still playing Youth, club juniors Tom O'Connor and Mark Scherf now are apart of the Senior team, whilst others including Christian Yammouni, Ovie Magbegor, Tom Clifford and Daniel Akuei have taken the opportunity to train once a week with the Senior team and represent the future at this level.

State Championship Women:

Katrina Hibbert came back to Eltham as Head Coach for 2017, having won a State Championship for Hume City in 2016 and we kept D'Wayne Hogan on as Assistant Coach. We also signed WNBL players Rebecca Cole and Wildcat junior Alice Kunek to the team. With the likes of Olivia Bontempelli, Jacqui Kitto, Ash McBean and junior graduates (and now College players) Georgia Dale and Ally Bates, the team on paper was primed for a big season.

After an issue that to this day would be disputed with League Management, Rebecca Cole was ruled ineligible and the team controversially forfeited a match. From there, we lost Cole and Kunek at various stages for international duties and the season never quite got the consistency needed, with Hibbert becoming a major player for the team more often than not.

The team competed hard all season, finishing with a 7-13 record which placed them 8th of 11 teams.

BIG V REPORT

Katrina Hibbert stepped down at the conclusion of the season due to the time requirements of WNBL and the need to holiday and travel in 2018.

During the off-season, we undertook an extensive search for a new Head Coach, eventually appointing Ben Cukier. His appointment was ideal; well known at Eltham and in the basketball community, a coach who has achieved at high levels and one with a strong track record.

The team took on a new look for 2018, coupled with some returnees. We re-signed Alice Kunek, Olivia Bontempelli, Jacqui Kitto, Ash McBean and saw the return to Eltham of Sam Creed after two years interstate. We recruited strongly with Meg Dargan from Warrandyte, Sian Gillam from Diamond Valley, Brittany Renton and Jordyn O'Shea from Kilsyth, whilst from our 18/1 team we've seen Ella Ogier in particular and Meghan Stagoll play significant minutes. Whilst the team's record is 2-7 at this point, in 5 of those losses, the women have led in the last quarter, only to be over run. Ben Cukier is excited for a stronger finish to the season and converting some of the close losses into wins in order to stave off any thought of relegation. Thanks to Breanna Hogan who has taken on much of the workload as Team Manager in 2018.

Victorian Youth Championship Men:

Victorian U20 Men's Coach and Assistant Coach to our Senior Men Daniel Smith was named Head Coach for the Youth Men in the 2017 season. Connor Matthews remained as Assistant and Jeff Shute joined the coaching team. Stewart Holmes joined as Team Manager following three years of service by Sue Clarke.

Daniel saw significant change to the playing squad with the likes of Julian Lipinski, Sam Whelan and Tom O'Connor all not available for differing basketball reasons and very little of Christian Yammouni due to College. We also saw the retirement of Connor Westall, Brayden Lewis and Scott Coleman, so the makeup of the team from that, that had made the final four for the past two seasons was very different.

Coming into the team for the first time were Wildcat junior graduates Brayden Ward, Leyton Varley, Declan Lewis, Jacob Burnham and 18/1 player James Stockwell. We also recruited state player Ovie Magbegor from Coburg and Bryson Norris, both who took on major roles for the team.

With such significant change, Daniel did a terrific job bringing the team through. Under the captaincy of Sean Clarke and Jeremy Costa, the team finished with a 10-12 record, being in the mix for playoffs until the penultimate round.

We'd like to thank Kenny from Subway Eltham for his sponsorship of this team and continuing to do so in 2018.

BIG V REPORT

The team was preparing well for 2018, Daniel organised his group, however in mid-January, Daniel Smith was offered a job in the USA. Daniel took on the role with the full support of the Wildcats, however it left us in search of a coach. Immediate options to take on the role at short notice were Craig Stratford, Connor Matthews or myself. Craig's workload was high already given the announcement of his coaching at the Jr NBA World Championships, whilst Connor had already taken on large coaching commitments. Knowing most of the playing group already, I took on the role once again. We welcome Justin Wyncoll on as Assistant Coach whilst Stewart Holmes continued as Team Manager.

The 2018 team has taken a similar look to 2017, with the return of Tom O'Connor and Christian Yammouni adding substantial depth to the team. Several players were let go from the group, whilst we added Marty Maley and Daniel Akuei, junior graduates of the club. From Camberwell we welcomed a star of Youth 1 competition in Tom Clifford and sharp shooter James Guley.

Just over halfway through the season the team has the best record in the competition sitting at 10-2. The team has a wide range of contributors and has built nicely given the interrupted pre-season.

Victorian Youth Championship Women:

Coached by Matt Holland with Andrew Harris as Assistant Coach and the ever reliable Jodi Vine as Team Manager, the off court team was well set. The playing group had some in their final year of Youth including Tess Normal and Mia Heath and some very young players, whilst in between we tried to manage players that played football and basketball. This was an issue that was eliminated from Youth Boys several years ago and arguably it didn't help with the consistency over the season for the Youth Women.



Sadly, despite strong contributions from several players the team had 19 different players suit up through the season, a sign of the instability. Andrew Harris resigned midway through the season, which was immediately filled by Carly Stones.

BIG V REPORT

Matt worked through a difficult season and provided many of the juniors their first taste of senior basketball, but ultimately the team lost late in the season to Bulleen meaning the record of 4-18 left them in bottom position and relegated to Youth 1.

Matt stepped down after 6 years coaching Youth and Senior Women's teams for Eltham and remains our 18/1 coach for the 2018 VJBL season. Carly Stones was approached about taking the Head Coach position, which she accepted, placing former junior of the club Amy Vine as her Assistant. The club's plan with Carly was clear; 2018 was a 'reset,' a start from scratch and rebuild a program.

Carly has started extremely well, with just one returning player (Taylor Vine) she has added a full team of graduates from the junior program combined with players from 18/1, 18/2 and 16/1. Whilst the team is sitting toward the bottom of Youth 1, the aim is very much about avoiding relegation, but providing opportunity to these young players from which to grow and within the third season, get promotion back to the State Championship division. We'd like to thank Merlin for their sponsorship of Youth Women's team in 2017 and also into 2018.

Greg Jeffers
Big V Convenor

EDJBA BOYS REPORT

The EDJBA consists of 16 clubs and over 1,100 teams. Eltham Wildcats Basketball Club is the largest club in this competition. The EDJBA has many advantages for Eltham Wildcats, principally its size which allows for good grading and variety of opposition. It also means players on Saturday are directly representing Eltham, as opposed to what happens in most competitions. This generates club loyalty and ease of transition of players from Saturday to Championship. Another feature of the EDJBA is the different age cut-off dates between Summer and Winter seasons which gives everyone the chance to be in the top six months in age of players at that age group.

Players gain a variety of benefits ranging from the sense of belonging derived from team loyalty, the sheer fun of participating, the excitement of close contests, the sense of achievement from individual and team improvement, and the opportunity to advance to higher levels. As usual, last Winter and Summer seasons Eltham won our share of premierships.

Eltham Wildcats Basketball Club has well over 1000 boys playing in 167 teams in the 2018 Winter season in the EDJBA, which is the same total teams as in Winter 2017. In Summer 2017-2018 the total reached a new record of 183 teams. The table below shows the number of boys' teams playing in the Winter season in each age group over the last 30 years.

Enrolments over the years: Boys' teams
Winter season

	1988	1992	1994	1998	2000	2006	2008	2010	2012	2014	2015	2016	2017	2018
U19	-	-	-	5	4	7	8	11	9	13	9	11	8	9
U17	9	15	18	10	12	13	15	13	13	15	15	14	24	20
U15	11	21	28	22	16	21	21	19	17	22	26	27	26	28
U13	28	26	34	19	19	24	22	21	22	27	28	32	33	37
U11	23	33	28	23	24	24	21	20	23	27	30	33	36	34
U9	18	22	20	19	20	17	14	20	16	24	31	33	40	39
TOTAL	89	119	128	108	98	102	105	104	105	128	139	150	167	167

We could not cope with a program this size but for the dedicated and brilliant hard work of our age-group convenors who often go well beyond their duty to sort out issues, find coaches and deal with late applications and complicated requests. Special thanks to the Age Group convenors Christine Day, Shane Penrose, Jodie Watts, Natalie Hosking, Michelle Wilson and Lara Masters. Also after many season convening in the older age groups we said goodbye to Debbie Dimoski at the end of the Summer 2017/2018 season. We thank her for her dedication and issue solving!

EDJBA BOYS REPORT

The increase in the volume of work required for the program especially in the few months leading up to a new season has been recognised at Committee level with the provision of a Boys' Registrations Administrator for the 2 months prior to round 1 of the Winter season.

Caitlin Lamont was employed in the position and she provided a dedicated and much needed support to the convenors and office staff. Although the work load of the convenors was not reduced by much, the office based work was completed efficiently as there was a person dedicated only to that responsibility.

Training allocation remains an issue. Although Winter season is slightly easier due to the customarily smaller number of teams than in Summer, there are very few training times in excess of the number of teams requiring training times. Hence not all time of training requests can be met especially as training times are limited by players who provide too few options. There is more demand than can be met for training around Eltham between 5 & 7pm. With the continuing high numbers of teams at the lower age groups this remains an issue as it is not preferable for young teams to be training later in the evening. The pressure on training time availability means there are training time changes for several weeks after the teams and training times are published.

Friendship teams continue to be significant in all age groups but especially at both the very young level and the senior age groups. Some of these teams are still keenly competitive, while some provide primarily a social outing. Friendship teams have continued to retain players especially into U17 and to a lesser extent U19. Again there were a shortage of players to form teams at a comparative skill level and some forced mixtures were made, but also a small number of players withdrew from the program and a couple who registered late did not find a team. To complicate matters, players at these higher age groups often enrol late, so even at team selection the age group convenors are uncertain as to actual number of teams and where to leave vacancies for late registrations.

The Club works hard at the selection process. This commences during the previous season, as a number of helpers watch games and assess the progress of players. We are grateful for the thoughtful and dedicated work of Gai Smith and Rob Hill in this regard. However with the increase in the number of teams, the ability to get to see all players in all teams is virtually impossible. Coaches' reports are sought, and the new season's coaches indicate their preferred selections, although these may be altered as more information becomes available. The final selections represent the consideration of many different factors such as time requests, friendship requests, developmental considerations, coach style of game, team balance, etc. Other teams are selected for development, to replicate championship teams or because a coach considers they represent a good balance to play the style the coach enjoys.

EDJBA BOYS REPORT

In terms of meeting aspirations, the most dramatic improvement in players is often when they are the key players in the team. There are also a range of allied activities in the club to assist those who are keen to improve: camps, development squads, individual up-skilling and tournaments, so ambitious players do not need to be in teams they consider “high” to gain skills and identification.

What is important for enjoyment and development is a gel between coach and players, serious commitment to team goals by both, a keen team manager and being competitive as a team in the grade. In the Coaching report we outline all the support and education we give to coaches. Like in all human groups, in teams there will be occasional misunderstandings and clashes, and that is where patience, tolerance and correct procedures to deal with difficulties are important. The serious issues over the last two seasons were about the same amount as for each year with two matters being reported to the EDJBA Tribunal.

The EDJBA grading is more thorough than ever. Electronic transmission of fixtures allow fixtures to be done round by round for the first six weeks, enabling results of the previous round to be taken into account. It does require more flexibility by families & creates a heavy mid-week load in the appointment of referees, but advantages outweigh the issues.

Special thanks go to the Selection Advisers Rob Hill, David Hickman & relevant coaches without whom the program would not run so well; and to Jordan Canovan without whom the program would not be successful.

Many thanks do to those who perform various tasks to facilitate team participation:

Training Allocations Greg Jeffers, Connor Amey-Matthews, David Hickman, Caitlin Lamont

Saturday Coaches' Adviser: Gai Smith

Subscriptions: Jennie Dymalovski

Coaches Screening: Sue Cross

Boys Points: Mel Berkery Domestic Awards: Carly Stones, David Hickman and Jordan Canovan

Roving reporters on young teams: Rob Hill, Gai Smith & David Hickman

Sue Carpenter (Saturday Boys' Convenor) & David Hickman (Selection Adviser)



EDJBA GIRLS REPORT

I am very pleased to present this report of the Eltham Wildcats girls' domestic program for 2018.

Summer 2017/18

With the completion of the season the final details were:

Total Players: 758

Total Teams: 96

This was a record number of girls' teams playing the domestic season, and a record number of enrolments as well. Eltham girls' teams were strongly represented throughout the finals series.

Enrolments - Winter 2018

Enrolments for the current Winter Season has 710 players currently enrolled across 86 teams. Bearing in mind, that during the winter we have rep teams playing together with up to 10 players in each team. We have also lost some players to football.

Total Winter Team Entries

Winter	08	09	10	11	12	13	14	15	16	17	18
Under 19	5	4	6	3	4	3	3	4	4	6	5
Under 17	10	9	7	7	6	8	9	8	9	10	8
Under 15	16	15	12	12	12	11	13	14	15	16	17
Under 13	16	16	15	14	13	16	17	18	20	22	21
Under 11	13	12	12	13	16	17	19	20	19	20	20
Under 9	8	10	12	13	15	16	18	17	20	17	15
Total	68	66	64	62	66	71	79	81	87	91	86

Total Enrolments

Summer	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18
	569	539	539	555	591	638	671	684	718	758
Winter	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
	544	512	505	540	587	637	661	694	713	710

EDJBA GIRLS REPORT

We have 15 U9 girls' teams. It is fantastic to see 26 new U9s. 2018 brings a new initiative to the U9 girls program of 'squad training', where teams E1-6 train together on a Monday night at the Leisure Centre under the guidance of Greg Jeffers and Chris Cameron. This is an exciting initiative aiming to upskill all players and also coaches so we can have a large cohort of skilled players moving forward. There is also a team of brand new U11s.

Team Selections

Our group of conveners worked tirelessly to put together teams that worked based on a variety of factors – coach requests, player friendship requests, training availability as well as skill level and team balance. We rely heavily on coaches' reports which have been distributed in paper form previously, we tried an online version this year with a slightly higher uptake to previous years.

The number of selection-related complaints after teams were announced was similar to the summer season. The sensitive and responsive way these were managed are testament to the excellent team we have. Most complaints were related to training availability (mostly that training availability changed after enrolment). I am very proud of the job that we did. It is an enormous amount of work for a small group of people.

I believe that the selection process was helped along, by the early opening of enrolments continuing movement to (almost) paperless enrolments. Online enrolments flowed in reasonably quickly (prompted by email reminders via coaches and team managers, and also to players directly).

I would sincerely like to thank Leanne Murphy, Tania Weddle, Liz Cox and Tracey Wightman for their continued assistance in team selection. I would also like to welcome Madalena Broadbent and Melinda Thorne to our team. Without this group of people, this job would be impossible, and my heartfelt thanks go out to them. We were extremely lucky to have Sophie Foote be our administration support. Sophie was amazing taking on any job without hesitation. Thank you Sophie.

Jordan Canovan has done a wonderful job in the office, and has also been of invaluable support to myself and the girls' program.

Coaches

When teams were listed for the winter season every team had a coach. We have a combination of new and returning coaches, including a small number of junior coaches. We are lucky to retain many coaches from season to season. We would like to thank the generosity of our coaches stepping up into these roles. We are currently working at finalising all the team managers.

EDJBA GIRLS REPORT

I would like to also thank Gai Smith for her continuing help and assistance with attending trainings, particularly for our new and junior coaches, and providing feedback on coaches and players on game day.

There are many others who are greatly appreciated in their vital roles to facilitate the running of the domestic program, including:

Training Allocations: Greg Jeffers

Saturday Coaches Adviser: Gai Smith

Subscriptions: Jennie Dymalovski

Coaches Screening: Sue Cross

Girls Points: Bronwyn Campbell-Northover

Roving reports on teams: Gai Smith



Mardie MacDonald
Girls EDJBA Coordinator

REFEREE REPORT

My report this year is somewhat different, in a very positive way, from past years. Here at Eltham we have the luxury of being “in the loop” with current officiating trends, from FIBA downwards to local community basketball. This comes through the connections of our senior referees and referee-coaches, and also my own connections as an NBL, SEABL, Big V, and MUVJBL referee-coach, as well as a national Technical Commissioner and a Commissioner of the VBRA.

We apply this in a number of ways:

- Our courses are updated each year, so that what we teach at all levels is current, correct and localised
- We educate and communicate with our referee-coaches, so that they are up to date at all times
- We try to educate all of our referees at least annually. There is a real opportunity to use social media (appropriately) as a more contemporaneous mechanism.

Our principal goal each year continues to be, as it always has been, to ensure that we meet the quota for Junior Panel referees (two referees for every three teams, rounded up!). The last couple of years have actually been very positive in that respect, with quite a number of our better referees joining the panel. I will never say it is easy, but we are looking OK again for this coming year.

But we are also very aware that our other purpose is to provide a service to our local junior and senior competitions. While some weeks are better than others, we are doing a reasonable job of putting two officials on court for each game. It will never be 100%, but anything above 80% is an above-average achievement.



Our numbers continue to grow. The primary influencer of the number of referees is basically the number of U16 players. These are the ones who see the attractiveness of the pocket money, and we hope and try to keep the best of them beyond 18.

REFEREE REPORT

It remains of course very difficult to put 30-year-old heads on 15-year-old referees, and I wish I had a magic wand to arrest the loss of 17-18 year-old referees.

Two years ago we set a goal of being the VBRA Referee Branch of the year for 2017. At the awards on 21st May 2018 we didn't quite achieve that, but we did have some outstanding recognition:

- Mitch Hare and Elliot Green were each awarded their Level 4 accreditation, which is the highest level awarded in Australia.
- Last year Mitch was promoted to the NBL development panel and refereed his first NBL games, an achievement which he should be very proud about.
- Elliot has been promoted to the same development program for 2018-2019 NBL season. While there is no guarantee that he will get games this year, he may do so, and at the very least he will be part of the NBL program.

The beauty is that both of these gentlemen remain part of our local education program. Nowhere else in Australia has two officials at this level teaching their developing referees.

- Thanks to a nomination by the Eltham Referees Branch, I was awarded the VBRA Referee Advisor of the Year award for 2017. This award reflects enormously on the quality of our program and our people, from the club through the referees committee and to the referee-coaches and referees. It is everyone's award.

We also set the bar higher in our expectations of referee appearance and for the enforcement of player and coach conduct. We still have a way to go, but it is heading in the right direction.

It is no secret that we have had concerns with both the local and the EDJBA tribunal over past years. In 2017 we all took more responsibility, including being able to put a proper tribunal system in place again. This is allowing referees to have greater confidence in the tribunal to be able to confidently report when it is necessary to do so. Of course, the less often it is necessary, the better for all of us.

Of course I want to thank all of the staff who assist me to provide a service both to our referees and also to the players, the teams and the club in general:

REFEREE REPORT

- The Referees Branch Committee, led by Mr Elliot Green, which is completely aligned with the club's goals with a particular supportive focus on officiating;
- My indefatigable 2IC, Mr Laurie Nelsen, who is fundamentally responsible for the development of our trainee referees;
- The referees, and referee-coaches, appointments officer Mr Des Buchan, who stitches it all together;
- Mr Symon Mountford who has the challenging task of retaining and improving the performances of our newest referees, including his own son;
- Ms Karen Nelsen who continues to provide the human support to our referees, as the Referees Welfare Officer; and
- All of the referee coaches who support and encourage the standards and development of our referees.

In closing, each year I say much the same thing: the relationship between the Eltham Wildcats Basketball Club administration and its referees is the most positive one I am aware of in Victoria and it is the glue and the encouragement that enables us to continue to strive to make our officiating standards better each year. This is as true now as it was 17 years ago when I first took on this role.

Steven Chadd
Director of Refereeing

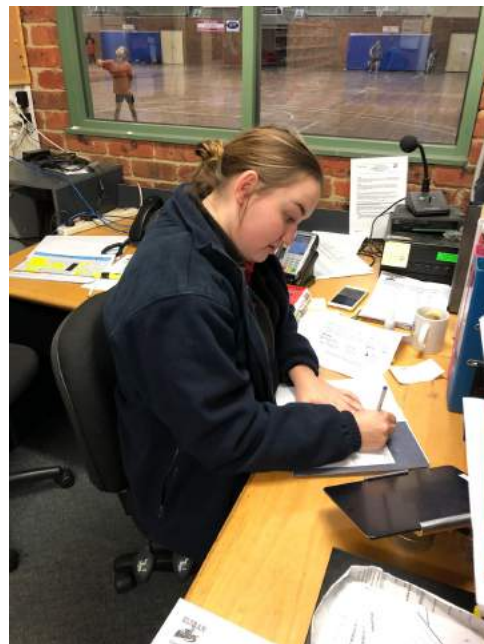


Mitch Hare's first NBL game.

OPERATIONS OFFICER REPORT

Administrators

The administration program continues to go from strength to strength. We have an older median age than we have in the past, while also offering positions to a number of exciting juniors. Over the last 3 years we have developed a core group of 18-20 year olds which has taken the burden off some of our senior staff as their availability lessens. We are always grateful of the work of some of the stalwarts of the last few years in Joe Reischel, Jess Saunders, Molly Townsend, Heath Cross, Fraser Blampied all of whom are still involved in the club to various degrees including the admin program.



The last two administrators to win the Albert Clark venue Assistance awards were Jacob Burnham and Brie Mountford, good recognition for their own personal development as well as the opportunities given to them. Additionally the great work and long service of Des Buchan was acknowledged by the VJBL with the management support award 2016/17. We will continue to provide opportunities to the Wildcats junior ranks while also appreciating the reliability and competence of our longer serving admins. They are all a crucial part of the Wildcats Family in the roles they play.

Senior Domestic

The Senior Domestic Competition was handed over from CEO Greg Jeffers this January. Team numbers remain similar with a slight decrease on Tuesday and Wednesday competitions. Greg's guidance continues to be important in managing the competitions but overall the Autumn season has been a success.

The current amount of teams competing sits at 154. We hope to grow this number over the next few seasons through Social Media advertisement and engagement with our graduating juniors. We are excited to be able to provide opportunities for the community to stay active and to offer an outlet for those basketball enthusiasts to get their weekly fix.

Connor Matthews
Operations Officer

COACHES REPRESENTATIVE REPORT

Coaching at Eltham – And its Support

Coaches occupy a crucial role in helping our participants enjoy the game and develop their abilities. Therefore the Club wishes to have both adequate numbers of coaches and also have strategies to improve the knowledge and skills of our coaches. With a continual flow of new coaches and the requirement to keep pace with expanding numbers of teams, this is a challenge. Recruitment and retention of existing coaches are both important in maintaining a supply of coaches. We seek new coaches from our players and parents and others from outside the Club who have expertise to give. We are especially grateful for our long term coaches both at Championship and Saturday levels, but to meet expanding numbers we are keen to recruit more via our members networks.

Retention requires both support and education. Coaches become disillusioned by poor attendance at training or poor attitudes of a small minority of players or parents. We have new, necessarily inexperienced coaches, young and adult, commencing their career as coaches every season. The assistance, positive feedback and co-operation of players and parents will influence whether or not they continue. Coaches who develop expertise in teaching skills can earn some income doing what they enjoy by helping at clinics and camps. The Office welcomes inquiries from such coaches.

New coaches receive notes and attend an orientation meeting. Continuing support includes:

- Coaches' advisor available to attend games, training and provide consultation. Gai Smith has spent many hours on this task for Saturday teams. Eltham is one of very few associations that provides such support. Chris Cameron and Ben Cukier provide such assistance for Championship coaches.
- A coaches' library with a variety of types of material to supplement what is now available on many websites
- Lots of role models who are prepared to chat and share experience. We are seeking to expand this into a forum for the exchange of ideas & experiences.
- A tradition of young coaches establishing a "coaching career".
- Coaches' courses and seminar attendance are encouraged and subsidised by the club. There are frequent coaches' seminars run at Box Hill & other venues by Basketball Victoria.
- There are incentives and rewards or loyalty, improvement and achievement. We have multiple coach awards and some expenses reimbursement. There is also a pathway for coaches who have aspirations to coach at higher levels. Coaches can participate in advanced intensive training programs and learn from leaders in the field.
- Coaches' bulletins seek to keep coaches informed and raise issues for consideration, as well as sharing triumphs.
- Occasional internal seminars & our Championship Coaches' Dinner.

COACHES REPRESENTATIVE REPORT

The Club has coaches competent to provide skills training at appropriate levels from beginners to elite development, in addition to weekly trainings of teams. Thanks to all involved at these various levels.

Matching coaches and players is a difficult enterprise. It is helpful if parents and players give us feedback about the style of coaching they prefer from Under 14 upwards. Research and experience indicates this matching is important.

Thanks for the work in developing coaches this year to Gai Smith, Chris Cameron, Ben Cukier, Connor Matthews, Greg Jeffers, Leighton Lewis, Craig Stratford, Jakk Walsh our Saturday convenors, host of experienced coaches and Jordan Canovan who co-ordinates our development programs at the Office level.

David Hickman
Coaches Representative



GIRLS CHAMPIONSHIP REPORT

During the 2016/2017 Season the Girl's Championship program fielded a total of 19 teams. First and second teams in the U12 and 14 age groups were represented in VC/VC Reserve. Our first teams within our 16 and U18 age groups were represented at VC/VC Reserve level. There was a well-balanced spread across the other teams within the VJL and Regional competitions.

Coaches for the 2016/2017 season were

Team	Coaches	Team	Coaches
12 - 1	Ash Riddell	16 - 1	Kari Maley & Bill Pearce
12 - 2	Tracey Wightman & Chris Cameron	16 - 2	Sam Creed
12 - 3	Ben Cukier, Emma Burke	16 - 3	Andrew Robertson & Daniel Robertson
12 - 4	Anne Raphael	16 - 4	Fab Caverzan & Tim Car
12 - 5	Grant Carr	16 - 5	Paul Meyers
12 - 6	Merryn Brown & Megan Dymalovski	18 - 1	Matt Holland
14 - 1	D'Wayne Hogan, Lilly Brancatsiano	18 - 2	Brianna Mountford
14 - 2	Greg Jeffers & Dean Jordan	20 - 1	Daniel Robertson, Tony Hegan, Trevor Lee & John Yamouni
14 - 3	Peter Mackenzie & Paula Hogan		
14 - 4	Rachel Morgan, Fiona Harrison & Sophie Foote		
14 - 5	Charlotte Hunter & Cassie Wilson		

For the 2017/2018 season the Girl's Championship program has fielded a total of 18 teams comprising 179 players. We have our four 1st teams in U12 - U18's represented in Victorian Championship with the program well represented within the VJL grades. We have had a large intake of athletes within our under 14 age group.

Team	Coach(es)	Team	Coach(es)
12 - 1	Ben Cukier & Emma Burke	14 - 6	David Feehan
12 - 2	Lana Harris & Amber Jordan	16 - 1	D'Wayne Hogan & Sam Creed
12 - 3	Frank Drmic	16 - 2	Ben Nethercote & Sean Clarke
12 - 4	Paula Hogan & Breanna Hogan	16 - 3	Andrew Robertson & Tyler Robertson
12 - 5	Merryn Brown	16 - 4	Col McColl
14 - 1	Greg Jeffers, Dean Jordan & Daniel Robertson	16 - 5	Fiona Harrison & Rachel Morgan
14 - 2	Chris Cameron & Anthony Stockwell	18 - 1	Matt Holland & Tracey Wightman
14 - 3	Jeff Dunn & Hannah Munro	18 - 2	Brie Mountford
14 - 4	Rachel Morgan & Taylor Vine		
14 - 5	Jon Moore & Charlotte Hunter		

GIRLS CHAMPIONSHIP REPORT

U14 National Club Championships

Our U14/1 Championship team qualified for the National Club Championships, held in September 2017. Congratulations to the team of; Sophie Burrows, Amy Temos, Lauren Jatczak, Jessica Del Brocco, Genevieve Broadbent, Dyani Ananiev, Maddie Pouflis, Piper Bradford, Zarah Prendergast, Olivia Pearce, Coach D'Wayne Hogan, Assistant Coach Lily Brancatisano.



The team finished with a Bronze Medal.

State Representation

In the last 12 months Eltham has again been well represented at the State level. Congratulations to the following girls for being selected to their respective State teams:

- U18's - Ella Ogier & Chloe Storer (Vic Country)
- U16's - Alana Mierisch (Vic Metro Emergency) & Sophie Burrows (Vic Metro -Development Player)
- SCC - Sophie Burrows, (Vic Metro U15)
- SCC - Dyani Ananiev (Vic Country U15)
- SCC - Ava Jordan, Ashley Mrmacovski, Sarah Wightman (Vic Metro)

Coaching & Player Development

Our Director of Coaching is continuing to focus on building a substantial and broad based coach and player development program for the 2017/2018 season. This program will commence over the coming months.

David Wightman
Girls Championship Coordinator

BOYS CHAMPIONSHIP REPORT

ACHIEVEMENTS & AWARDS

AUSTRALIAN CLUB CHAMPIONSHIPS
REPRESENTATIVES

14-1 BOYS TEAM - GOLD MEDALLISTS

COACH: Craig Stratford

ASSISTANT COACH: Carly Stones

ASSISTANT COACH: Amy Vine TEAM

MANAGER: Tania Weddle

PLAYERS:

Zahn Agosta, Harry Stones, Josh

Weddle, Brody Glenn, Riley Lewis,

Brad Moorey,

Anton Stratov, Henry Way, Thomas

Neale, Kristian Ferronato



This team has earned the privilege of representing Australia against teams from other Nations in the Jnr NBA World Championships in Orlando (USA) in August.

PREMIERS

BOYS 12-1 TEAM - VC CARLY STONES

BOYS 12-1 VC TEAM

HEAD COACH: CARLY STONES ASSISTANT COACH: Jon Moore TEAM MANGER: Debbie Moxon

PLAYERS:

Ayden Ridler, Matt Zrna, Rhys Moxon, Lucas Del Brocco, Che Brogan, Koby Gilmour,

Ethan Reytomas, Luca Muraca, Jett Williams, Roman Black

BOYS 16-1 TEAM - VC-Reserve

COACH: GREG JEFFERS ASSISTANT COACH: Brayden Lewis TEAM MANAGER: Natalie Uzelac

PLAYERS:

Jaden Collins, Stefan Dakic, Matt Debney, Patrick Dozzi, Nicholas McLellan, Fletcher Parkinson,

Daniel Reid, Thomas Stockwell, Nicolas Uzelac, Lorne Waldron

BOYS 14-5 TEAM - REGIONAL

COACH: SEAN CLARKE & BEN NETHERCOTE TEAM MANAGER: Jenni Allen

PLAYERS:

Jay Allen, Taj Andreetta, Max Bowden, Nicholas Burmas, Logan Daniltchenko, Max Dowell,

Oscar Megas, Aiden Nolan, Cooper Shackleton

BOYS CHAMPIONSHIP REPORT

BOYS 14-6 TEAM - REGIONAL

COACH: WARREN ATTARD ASSISTANT COACH: Colin Filip TEAM MANAGER: Joel Wood
PLAYERS:

Lachlan Attard, Marcus Daffy, Nicholas Filip, Coby Gorman, Jye Lupton, Ly McLennan,
Spencer Murphy, Ryder Testolin, Thomas Western

BOYS 20-3 TEAM - REGIONAL

Head Coach: JACK CAMERON Assistant Coach: Tom Napolitano Team Manager: Dean Burton
PLAYERS:

Daniel Akuei, Nicholas Bassett-Smith, Jhye Burton, Bradley Courthard, Jack Duffus,
Jackson Hall, Alexander Mann, Lachlan Yuill

RUNNERS UP

BOYS 14-1 TEAM - VC

COACH: CRAIG STRATFORD ASSISTANT COACH: Carly Stones ASSISTANT COACH: Amy Vine
TEAM MANAGER: Tania Weddle

PLAYERS:

Zahn Agosta, Harry Stones, Josh Weddle, Brody Glenn, Riley Lewis, Brad Moorey, Anton Stratov,
Henry Way, Thomas Neale, Kristian Ferronato

BOYS 18-1 TEAM - VC-RESERVE

COACH: ANGELO CALCAGNO ASSISTANT COACH: Anthony Stockwell TEAM MANAGER: Bruce
Donald

PLAYERS:

Tom Debney, Luke Donald, Mackenzie Graham, Patrick Molony, Luke Morris, Luke Rosendale,
Wyatt Shantz, James Stockwell, Tyler Wallace, Julian Yammouni

BOYS 12-7 TEAM - REGIONAL

COACH: JUSTIN ERICSON TEAM MANAGER: Natalie Hosking

PLAYERS:

Levi Bently, William Brierty, Xavier Ericson, James Gomez, Lucas Hosking, William Jamison,
Cameron Morrison, Charles Ndongo

BOYS 18-6 TEAM - REGIONAL

COACH: LINDA BRANDT TEAM MANAGER: Dianne Green

PLAYERS:

Lachlan Amiguet, Kobe Brandt, Brendan Elliott, David Evans, Jarrod Green, Tipene Hoani, Kyle
Olea, Mitchell Salerno, Jordan Tralci

BOYS CHAMPIONSHIP REPORT

ROOKIE OF THE YEAR

Henry Way - VC

Miller Wortley - VJL

Lachlan Yeats - REGIONAL

Riley Richards - REGIONAL

Hayden Campbell - REGIONAL

PETER WAIN OUTSTANDING PLAYER AWARD

MATTHEW DEBNEY: 16-1 TEAM - VC

DECLAN MEANEY: 14-2 TEAM - VJL

MITCHELL FERRONATO: 14-4 TEAM - VJL

EMMETT LEROY: 12-5 TEAM - Regional

MOST IMPROVED PLAYER

THOMAS NEALE: 14-1 TEAM - VC

PATRICK DOZZI: 16-1 TEAM - VC RESERVE

JACK DOWELL: 16-3 TEAM - VJL

AIDEN NOLAN: 14-5 TEAM - REGIONAL

AIDEN HAND: 16-7 TEAM - REGIONAL

ZAC RODENZO: 18-4 TEAM - REGIONAL

LEADERSHIP AWARD

MATTHEW ZRNA: 12-1 VC

CALLUM RICHMOND: 20-1 VJL

HARRY FEREDAY: 14-4 REGIONAL

ALEX GERASMIDIS: BOYS 16-8 REGIONAL

EXCEPTIONAL DEDICATION AWARD

ETHAN REYTOMAS: 12-1 VC

HARRY STONES: 14-1 VC

NICHOLAS UZELAC: 16-1 VC

LUKE DONALD: 18-1 VC

JORDAN SHEALES: 14-2 VC-Reserve

CALEB BRUGGEMAN: 16-4 REGIONAL

OUTSTANDING TEAM AWARD

14-1 BOYS TEAM - VC CRAIG STRATFORD

BOYS CHAMPIONSHIP REPORT

OUTSTANDING COACH

CARLY STONES: 12-1 VC

CRAIG STRATFORD: 14-1 TEAM - VC

JACK CAMERON: 20-3 TEAM - VJL

SEAN CLARKE & BEN NETHERCOTE: 14-5 TEAM - Regional

COACH SPECIAL RECOGNITION

THEO GESSAS: 18-7

GLENN WYND MEMORIAL AWARD

LEIGHTON LEWIS 18-4

TEAM MANAGER

TANIA WEDDLE: 14-1 VC

NATALIE UZELAC: 16-1 VC Reserve

RICHARD STAFFORD: 14-2 VC Reserve

SIMONE FILIP: - REGIONAL

BELINDA JOY: REGIONAL

TEAMS

For season 2017-18 we entered 7- U12 teams; 10 - U14 teams; 10- U16 teams; 7- U18 teams; 4-21 teams. The first teams in 12 - 18 all qualified in VC. The teams across the board, especially Under 16s & 18s, are experiencing a number of injuries and withdrawals. U14 and 16 VC teams are likely to make the Classic. Overall teams have been progressing satisfactorily.

COACHING

Chris Cameron, Director of Coaching and Leighton Lewis, Assistant Director of Coaching along with the coaching panel ran a very successful trial and selection period. Through a change in rotation, evaluation and assessment players were given every opportunity to display their skills.

The Coaching Panel provide support and guidance to all coaches, particularly inexperienced and younger coaches. They also contribute to developing and running high performance programs. The other coaching panel members are Craig Stratford, Carly Stones, David Hickman, Greg Jeffers and Connor Matthews.

Members of the Committee also work with coaches to help them deal with issues within some teams.

BOYS CHAMPIONSHIP REPORT

COMMITTEE

We thank both Rhonda Lewis and Sue Festa for their long time commitment and contribution. Both were especially missed during trials, after years of organising and taking care of the administration. We wish them all the best as they move onto other ventures.

Maria Paoli joined the committee this year. Other members include David Hickman, Leighton Lewis, David Graham, Angela Barr-Kemp and Damien Lied.

UNDERTAKINGS

Anthony Stockwell as Chairperson along with other committee members have had a busy year dealing with team issues involving both players and parents. Even though all families sign the 'Selected Player Document' acknowledging they understand the expectations of acceptable behaviour, a small minority seem to think it doesn't apply to their family when difficult situations arise.

After much discussion a subcommittee has been established to find an appropriate warm up top to complete the Championship uniform.

David Hickman continues to be our constant source of information and support. His intimate knowledge of VJBL policy and procedure ensures the Committee is following through with changes and meeting deadlines. Without David's input, level and even handed approach it would be easy to misunderstand the intent of some distributed recommendations.

Kathy Maffei: The communication Kathy has with team managers and coaches not only assists teams with practical matters such as fill in and replacement players but also with helpful guidance on matters of team morale and achievement.

With the increasing number of teams in the entire Eltham program there is difficulty in finding enough training times at appropriate venues. The training policy is under review.

OTHER ACKNOWLEDGMENTS

We would like to extend our sincere thanks to Greg Jeffers, Sue Cross, Jordan Canovan, Connor Amey-Matthews, Carly Stones and all the junior office staff for their assistance.

We thank Jenny Dymalovski as subscriptions secretary for doing a great job.

Kathy Maffei

Boys Championship Coordinator

AWAY TOURNAMENT REPORT

Tournaments, with a series of games over a short period, are an important part of the way players and teams can improve. In addition, with support of parents, they can be enjoyable social experiences. We urge parents and coaches to support involvement.

There are now relatively few metropolitan tournaments available. This year the Whittlesea Tournament received our strong support. One team attended the Altona Tournament and a few teams went to Southern Peninsula and Country. We will be supporting the Nunawading QB Weekend Tournament to Whittlesea and Nunawading. We owe some reciprocal support responsibilities to both these tournaments.

The Club provides subsidies where our involvement in a tournament is a reciprocation of other Association's involvement in ours. Sometimes promising players are invited to play in composite teams to give them special development opportunities.



The Classic is a select event with positions earned by success in the early part of the VC season. We are likely to have three to five teams involved in 2017. Tournaments play a significant part in the development of teams & also can be enjoyable social events for players and parents.

Although Eltham Wildcats' teams support tournaments more strongly than nearly every other Club, we would still like to see a wider range of tournament teams participating and gaining benefits, particularly our domestic teams. Thank you to all the coaches, organisers, players and parents who have been involved.

David Hickman
Away Tournament Convenor

RETAIL REPORT

UNIFORM SHOP AND CANTEEN

This year we have seen the addition of the newly designed drink bottles, hand towels and coaching polo's, along with new lanyards, key rings, mugs, tattoos and stickers. Our online store is now live, customers can go online to purchase or browse our stock. We have also completed the merge with the referee store that makes ref uniforms more accessible to purchase.

In our canteen we have seen the addition of more healthier products such as our wraps/sandwiches, protein balls, ACE cookies, banana's and apples. I am also looking into ways in which we may be able to add smoothies to our menu. We are working on a new record sheet and cashing up process to try and eliminate the number of mistakes, and ways in which we can trace the error back to the ones making them, so we can then provide the training to those that need it.

TRAINING

Over the past 12 months we have given all staff training in the following area:

- Barista training
- Customer service
- Cash Handling
- Register training
- Health and safety

Majority of our staff have now completed food-safety-handler-level-1 in which we reimburse any of our canteen staff that has done the course upon presentation of their certificate. All new staff are encouraged to complete this course. I have completed a food-safety-supervisor course and barista training. All the above training will be ongoing in the coming 12 months to try to keep our standards raising.

SUMMARY

In summary over the past year, we have continued to improve on some of the big additions from last year and iron out some issues that have arisen in the addition of Kounter and our website. We have continued to provide opportunities for new staff and existing staff, always continually looking for the right additions to our stock, and to improve and add some more structured training.

Lani Rowell
Retail Manager

MEDIA & MARKETING REPORT

SOCIAL MEDIA

The Eltham Wildcats Basketball Club use social media platforms to promote and engage with our members. Facebook & Instagram are our most popular mediums with a combined 4,545 followers. All platforms have experienced growth with Facebook (+477) & YouTube (+36) being the biggest this year.



Facebook
3,101 likes



Instagram
1,444 followers



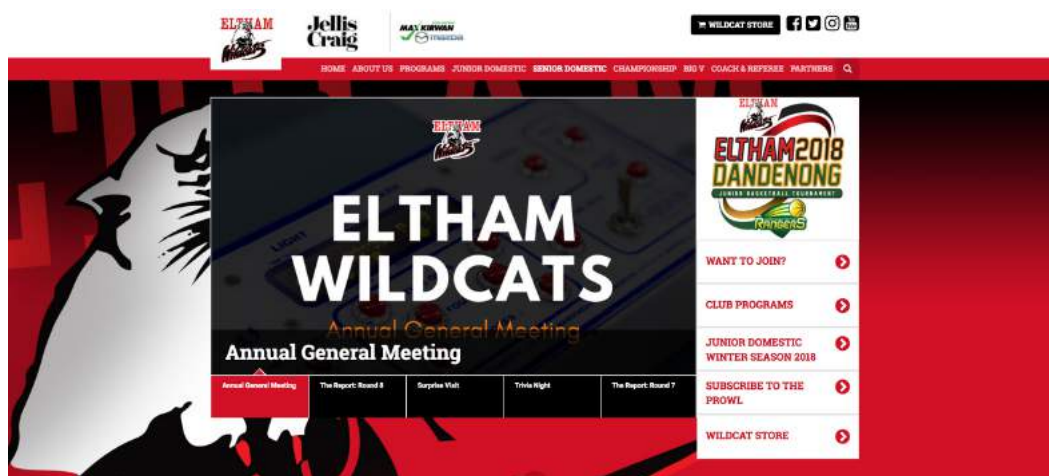
Twitter
928 followers



YouTube
80 subscribers

WEBSITE

The new website was released with glowing reviews. The easy to navigate and professionally designed site allowed us to promote events, social media and videos on our main page. In 2018 we will be promoting our online store which is accessible through the website.



Jordan Canovan
Basketball Development Officer

TRIBUNAL REPORT

Over the past 12 months, Samantha Johnston and Alexis Page have taken the role of Tribunal Secretary and in doing so, have worked to develop a team of tribunal panel members.

They learnt some lessons early in their time, with reported individuals proving difficult to lock into dates and times for hearings, but they have taken the wise step of operating tribunals on a set night, making it easier to organise for them; whilst also easier for our volunteer panel members.

Once again, I'd like to thank Dave Jamieson from the Diamond Valley Association for his support when it was required and additional help to Samantha and Alexis.

We now have a record of tribunal hearings posted on the wall, viewable by the public.

Greg Jeffers

Created: 22/05/2018 3:47 PM

Eltham Basketball Club Inc.

P. O. Box 220

Eltham Vic 3095

ABN: 36 062 433 113

Email: Susan@elthamwildcats.net.au

Balance Sheet

As of March 2018

Assets**Current Assets**

Current Account	\$232,645.78
Cash Management Acc. 515366546	\$55,180.41
Term Deposit	\$175,522.51
Australia Day Account	\$408,104.19
U14 Nationals 9497	\$443.59
Fee Saver 4760	\$100.00
Debtor - Sundry	\$26,313.54
Debtor - Other	\$295.95
Accrued Expenses	\$4,150.13
Petty Cash	\$680.80
Cash Floats - Door	\$840.00
Cash Floats - Canteen	\$340.00
Cash Floats - Wildcat Sports	\$185.00
Wildcat Sports - Stock	\$142,315.00

Total Current Assets	\$1,047,116.90
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Non-Current Assets

Office Equipment	\$54,141.62
Provision for Depreciation	-\$54,182.88
Stadium Equipment Other	\$32,471.37
Depreciation - Stadium Equipme	-\$25,025.82

Total Non-Current Assets	\$7,404.29
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New Venue

Eltham High School - EH2/3	\$566,000.00
Less Contributions	-\$305,000.00
Write Off	-\$97,875.00
Eltham High School 3rd Court	\$511,830.00
Less Contributions	-\$319,930.00
Write Off	-\$71,962.50
Eltham High School Stage 3	\$74,811.40
Capital Improvements - EHS	\$66,498.28
Write Off	-\$42,153.26
Montmorency Stadium	\$881,763.27
Write Off - Montmorency Stadiu	-\$120,170.08
Canteen Renovations	\$12,759.36
Write Off - Canteen Renovation	-\$1,699.48
Wildcat Sports - Goodwill	\$10,000.00

Total New Venue	\$1,164,871.99
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Liabilities

Sundry Creditors	\$70,521.61
NAB VISA	\$1,755.37
Tax Collected	\$92,900.44
Tax Paid	-\$46,881.33
PAYG Withholding	\$6,364.50
Superannuation Liability	\$11,534.90
Long Service Leave Liability	\$23,933.13
Bonds - Open Competition	\$19,030.00
Bonds - Other	\$50.00
Prepayment - D Hickman	\$2,000.00
Tribunal Bonds	\$100.00
Under 14 Nationals Fundraising	\$1,278.45

This report includes Year-End Adjustments.

Profit & Loss Statement

April 2017 To March 2018

Income

Coaching/Development Clinics		
Cub Squad/Kinder Club	\$54,673.75	
Bootcamp	\$2,255.35	
Ind/Small Group Sessions	\$209.67	
Skills and Drills	\$13,496.29	
Invitational Dev Programs	\$1,733.07	
Total Coaching/Development Clinics		\$72,368.13
Fund Raising		
Fundraising - General	\$2,296.00	
Total Fund Raising		\$2,296.00
Other Income		
Interest	\$5,744.93	
Miscellaneous	\$436.90	
Referee School	\$2,261.91	
Donations	\$11,360.00	
Singlet Hire	\$835.93	
Functions/Birthday Parties	\$1,476.36	
Under 14 National Champ	\$24,551.69	
Court Hire	\$1,780.00	
Stadium Signage	\$8,051.82	
50th Anniversary	\$190.53	
Total Other Income		\$56,690.07
Registration Fees		
EDJBA (Junior Domestic)	\$433,670.64	
VJBL (Junior Championship)	\$113,638.18	
Basketball Vic (Senior Comps)		
Open Women	\$14,286.05	
Open Mixed	\$9,419.73	
Open Men	\$36,546.95	
Total Registration Fees		\$607,561.55
Big V/VBL		
Big V Net Game Day Takings	\$3,780.02	
Big V Sponsorships	\$26,709.88	
Big V Opt-in Junior Membership	\$65.52	
Big V Senior Membership	\$54.55	
Big V Functions	\$3,947.93	
Total Big V/VBL		\$34,557.90
Takings		
EDJBA (Junior Domestic)	\$285,302.33	
VJBL (Junior Championship)	\$94,285.26	
Basketball Vic (Open)		
Monday	\$97,078.44	
Tuesday	\$47,443.26	
Wednesday	\$40,928.70	
Thursday	\$39,622.40	
Total Basketball Vic (Open)		\$225,072.80
Total Takings		\$604,660.39
Sponsorship		
Newsletter Advertising	\$54.55	
Sponsorship	\$27,999.99	

This report includes Year-End Adjustments.

Balance Sheet

As of March 2018

Total Liabilities		\$182,587.07
Net Assets		\$2,036,806.11
Equity		
Retained Earnings	\$1,886,763.27	
Current Earnings	\$150,042.84	
Total Equity		\$2,036,806.11

This report includes Year-End Adjustments.

Profit & Loss Statement

April 2017 To March 2018

Total Sponsorship			\$28,054.54
Camps, Tours and Tournaments			
Australia Day	\$343,575.43		
Tours	\$37,744.75		
Away Tournaments	\$1,449.06		
3 on 3 Tournament	\$963.63		
Camps	\$49,215.03		
Total Camps, Tours and Tournaments			\$432,947.90
Walkover Fines			
WO-Open Comp	\$1,124.53		
WO-Saturday	\$405.00		
Total Walkover Fines			\$1,529.53
Canteen Operations			
Canteen - Sales	\$80,573.81		
EHS-Drinks	\$20.05		
MSC-Drinks	\$569.30		
Snackfood Rebates	\$3,525.40		
Total Canteen Operations			\$84,688.56
Wildcat Sports			
Wildcats Sports - Sales	\$146,013.94		
Total Wildcat Sports			\$146,013.94
Total Income			\$2,071,368.51
Cost of Sales			
Canteen			
Canteen Purchases	\$49,556.80		
Canteen Wages - Casual Staff	\$26,843.31		
Canteen Wages - Manager	\$11,119.66		
Canteen Repairs & Maintenance	\$1,414.44		
Canteen Equipment	\$50.00		
Canteen Other Expenses	\$705.50		
Shop			
Stock Purchases	\$141,178.55		
Shop Expenses	\$3,480.41		
Closing Stock	-\$52,014.00		
Shop Wages - Casual Staff	\$15,986.48		
Shop Wages - Manager	\$11,119.65		
Total Cost of Sales			\$209,440.80
Gross Profit			\$1,861,927.71
Expenses			
Administration			
Telephone	\$15,149.30		
Photocopying	\$9,034.73		
Printing and Stationery	\$1,461.63		
Postage	\$1,059.36		
Bank Charges	\$6,288.27		
Depreciation - Office Equip	\$4,458.80		
Depreciation - Stadium Equipme	\$5,569.20		
Legal Fees	\$227.50		
Accounting & Audit	\$4,700.00		
Office Expense	\$4,521.25		

This report includes Year-End Adjustments.

Profit & Loss Statement

April 2017 To March 2018

Total Equipment		\$1,134.63
Fund Raising		
Fundraising - General	\$1,590.91	
Total Fund Raising		\$1,590.91
Other Expenditure		
Sponsorship	\$2,409.09	
Promotion & Development	\$4,915.34	
Insurance	\$24,174.00	
Trophies and Pennants	\$1,213.63	
Miscellaneous	\$2,250.28	
Referee School Expenses	\$3,597.10	
Functions/Birthday Parties	\$2,115.99	
Website/Computer	\$19,223.33	
Capital Works Write Off	\$43,852.05	
Under 14 National Champ	\$28,069.29	
Total Other Expenditure		\$131,820.10
Personnel		
Office Salaries and Wages	\$291,774.34	
Ref Director Wages	\$14,208.26	
Ref Coaches Wages	\$1,731.75	
Ref Coaches Payments	\$22,300.00	
Ref Appointment Payments	\$7,376.50	
Ref Administration	\$3,516.97	
Coaches Director Wages	\$12,999.96	
Coaches Director Payments	\$11,000.00	
Administration	\$26,037.30	
Long Service Leave Exp	\$1,362.25	
Superannuation	\$33,896.01	
Workcare	\$2,918.49	
Medical Costs	\$2,431.83	
Staff Training & Development	\$500.00	
Staff Amenities	\$3,423.68	
Staff Admin Costs	\$190.00	
Total Personnel		\$435,667.34
Practices		
Training - Court Hire	\$115,907.31	
Total Practices		\$115,907.31
Camps, Tours and Tournaments		
Australia Day	\$236,048.22	
Other Tournaments	\$5,020.88	
3 on 3 Tournament	\$1,230.46	
Tours	\$19,380.09	
Camps	\$19,034.59	
Total Camps, Tours and Tournaments		\$280,714.24
Venue Management Expenses EHS		
Electricity	\$15,278.18	
Stadium Cleaning	\$40,443.40	
Repairs & Maintenance EHS	\$15,892.77	
Licence Fee EHS	\$28,727.50	
Security and Cameras	\$3,264.96	
Office Equipment	\$6,239.56	

This report includes Year-End Adjustments.

Profit & Loss Statement

April 2017 To March 2018

Tolls / Parking	\$148.34	
Total Administration		\$52,618.38
Coaching and Development		
Other/Library & Resources	\$477.27	
Cub Squad	\$32,979.00	
Bootcamp	\$200.00	
Screening - WWCC	\$895.00	
Coaches Functions	\$6,283.19	
Coaches Education	\$181.82	
Ind/Small Group Sessions	\$320.00	
School Clinics	\$11,342.25	
Total Coaching and Development		\$52,678.53
Other Game Venue Expenses		
ECCA	\$11,180.00	
Montmorency South Primary	\$9,853.00	
Viewbank Primary School	\$9,402.28	
St Helena Secondary College	\$10,332.00	
Total Other Game Venue Expenses		\$40,767.28
Competitions		
EDJBA (Junior Domestic)		
EDJBA Registration Fees	\$52,061.46	
Match Contribution Fees	\$28,157.49	
Co-ordinators and Convenors	\$18,670.50	
EDJBA Other Expenses	\$3,049.66	
Trophies	\$16,624.92	
VJBL (Junior Championship)		
VJBL Registration Fees	\$26,756.81	
Coaches Honorariums	\$40.00	
Boys Co-ordinator & Convenors	\$21,656.51	
Girls Co-ordinator & Convenors	\$7,900.00	
VJBBC Fines	\$145.00	
VJGBC Fines	\$95.00	
VJBL Other Expenses	\$3,877.59	
Trophies	\$6,005.91	
Basketball Vic (Senior/Open)		
Basketball Vic Reg Fees	\$37,918.54	
Trophies	\$4,684.08	
VBL/Big V Championship		
VBL State Registration Fees	\$16,545.46	
VBL Youth Registration Fees	\$9,645.45	
Men Coaches & Team Mgrs	\$10,600.00	
Women Coaches & Team Mgrs	\$8,700.00	
YMen Coaches & Team Mgrs	\$5,000.00	
YWomen Coaches & Team Mgrs	\$3,750.00	
Player Payments	\$52,736.09	
Big V Expenses	\$13,527.39	
Total Competitions		\$348,147.86
Equipment		
Basketballs	\$305.01	
Uniforms	\$584.54	
Other	\$245.08	

This report includes Year-End Adjustments.

Profit & Loss Statement

April 2017 To March 2018

Miscellaneous	\$94.36	
Total Venue Management Expenses EHS		\$109,940.73
Venue Management Expenses ELC		
Lease Rental	\$90,982.49	
Total Venue Management Expenses ELC		\$90,982.49
Venue Management Expenses- MSC		
Electricity - MSC	\$10,619.28	
Stadium Cleaning - MSC	\$22,405.37	
Repairs & Maintenance - MSC	\$8,846.29	
Licence Fee - MSC	\$8,044.13	
Total Venue Management Expenses- MSC		\$49,915.07
Total Expenses		\$1,711,884.87
Operating Profit		\$150,042.84
Total Other Income		\$0.00
Total Other Expenses		\$0.00
Net Profit/(Loss)		\$150,042.84

This report includes Year-End Adjustments.

INDEPENDENT AUDIT REPORT

To the members of

Eltham Basketball Club Inc
A.B.N. 36 062 433 113

Scope

The financial report and directors' responsibility

We have audited the financial report, being a special purpose financial report of Eltham Basketball Club Inc for the year ended 31 March 2018. The company's directors are responsible for the financial report and have determined that the accounting policies used are consistent with the financial reporting requirements of Eltham Basketball Club Inc and are appropriate to meet the need of the members.

Audit Approach

We conducted an independent audit in order to express an opinion on it to the members of the company. No opinion is expressed as to whether the accounting policies used are appropriate to the needs of the members.

The financial report has been prepared for distribution to members. We disclaim any assumptions of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared. Our audit was conducted in accordance with Australian Auditing Standards, in order to provide reasonable assurance as to whether the financial report is free of material misstatement. The nature of an audit is influenced by factors such as the use of professional judgment, selective testing, the inherent limitations of internal control, and the availability of persuasive rather than conclusive evidence. Therefore, an audit cannot guarantee that all material misstatements have been detected.

We have undertaken these procedures to form an opinion whether, in all material respect, the financial report is presented fairly in accordance with the accounting policies, so as to present a view which is consistent with our understanding of the company's financial position, and performance as represented by the results of its operations. These policies do not require the application of all Accounting Standards and other mandatory professional reporting requirements in Australia. No opinion is expressed as to whether the accounting policies used, are appropriate to the needs of the members.

We formed our audit opinion on the basis of these procedures, which included:

- examining, on a test basis, information to provide evidence supporting the amounts and disclosure in the financial report, and

Eltham Basketball Club Inc
A.B.N. 36 062 433 113

Auditor's Independence Declaration

I declare that, to the best of my knowledge and belief, during the year ended 31st March 2018 there have been:

- i. no contraventions of the auditor independence requirements as set out in the Corporations Act 2001 in relation to the audit; and
- ii. no contraventions of any applicable code of professional conduct in relation to the audit.

Price Gibson Pty Ltd

.....

Graeme Price
22 May 2018
Level 2, 19 Shierlaw Avenue, Canterbury

- assessing the appropriateness of the accounting policies and disclosure used and the reasonableness of significant accounting estimates made by the directors.

We performed procedures to assess whether the substance of business transactions was accurately reflected in the financial report. These and our other procedures did not include consideration or judgment of the appropriateness or reasonableness of the business plans or strategies adopted by the directors and management of the company.

Independence


In conducting our audit, we followed applicable independence requirements of Australian professional ethical pronouncements and the Corporations Act 2001.

Qualification

As is common for Clubs of this type, it is not practicable for the Eltham Basketball Club Inc to maintain an effective system of internal control over receipts until their initial entry into the accounting records. Accordingly, our audit in relation to receipts was limited to the amounts recorded (including the associated reporting of GST).

Qualified audit opinion

In our opinion, except for the effects of such adjustments, if any, as might have been determined to be necessary had the limitation discussed in the qualification paragraph not existed, the financial report gives a true and fair view of the financial position of the Club as at 31st March 2018, and the results of its operations for the year then ended.


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Price Gibson Pty Ltd
Graeme Price
Dated the 22 May 2018